

2022 restatements for new segmental disclosure

To support the change to our revised segmental disclosure we have provided the breakdown for 2022 under both the historic reporting structure, as well as the new reporting structure.

Old

AS REPORTED

	Distribution		Retail ¹		Group	
	1H22	FY22	1H22	FY22	1H22	FY22
Revenue						
Asia	532.6	1,137.1			532.6	1,137.1
Australasia	541.5	1,204.5			541.5	1,204.5
APAC	1,074.1	2,341.6			1,074.1	2,341.6
Europe	955.1	1,914.6	1,151.2	2,263.9	2,106.3	4,178.5
Americas & Africa	710.0	1,612.7			710.0	1,612.7
Total	2,739.2	5,868.9	1,151.2	2,263.9	3,890.4	8,132.8
Operating Profit						
Asia	41.5	92.3			41.5	92.3
Australasia	30.1	70.8			30.1	70.8
APAC	71.6	163.1			71.6	163.1
Europe	39.9	71.6	30.3	47.5	70.2	119.1
Americas & Africa	62.2	128.6			62.2	128.6
Total	173.7	363.3	30.3	47.5	204.0	410.8

New

REVISED DISCLOSURE

	Distribution		Retail ¹		Group	
	1H22	FY22	1H22	FY22	1H22	FY22
Revenue						
APAC	1,074.1	2,341.5			1,074.1	2,341.5
Europe & Africa	1,011.5	2,047.5	1,151.2	2,263.9	2,162.7	4,311.4
Americas	653.6	1,479.8			653.6	1,479.8
Total	2,739.2	5,868.8	1,151.2	2,263.9	3,890.4	8,132.7
Operating Profit						
APAC	71.6	163.1			71.6	163.1
Europe & Africa	47.2	90.0	30.3	47.5	77.5	137.5
Americas	54.9	110.2			54.9	110.2
Total	173.7	363.3	30.3	47.5	204.0	410.8

1: Retail segment only includes Retail-only operations in UK and Poland